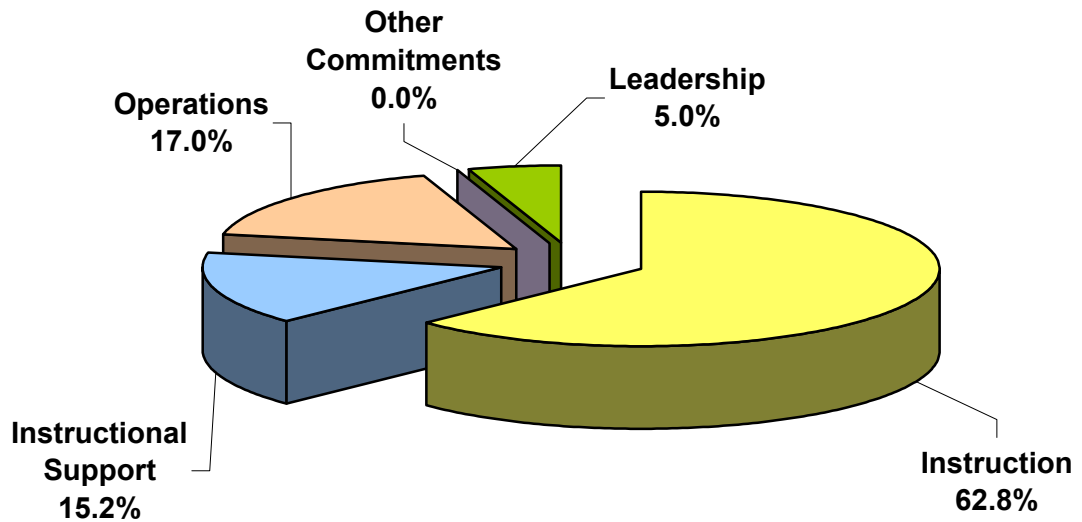
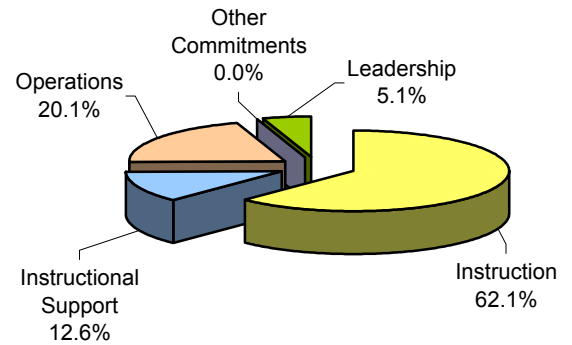


# Central Falls School District

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001  
(Previous Year)



Elementary School Enrollment (ADM): 1,862	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$10,448,753	\$5,612	62.8%
Instructional Support	\$2,532,262	\$1,360	15.2%
Operations	\$2,820,264	\$1,515	17.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$824,353	\$443	5.0%
Total Elementary Schools	\$16,625,631	\$8,929	100.0%
Total District & %-Elementary-To-District	\$38,329,633	\$10,175	43.4%